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State of Kansas 2010 Budget Form

CERTIFICATE - WILSON TOWNSHIP, Kansas 2010 Budget

To the Clerk of Marion County, State of Kansas We, the undersigned officers of WILSON TOWNSHIP

certify that: 1) the hearing mentioned in the attached publication was held; 2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2010; and 3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adop		
		_		Amount of	County
Table of Contents:	K.S.A.	Page No.	Expenditures	2009 Ad	Clerk's
Computation to Det. Limit for 2010	KIJIA.				Use Only
		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers - NONE			0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases - NONE			0	0	
GENERAL FUND	79-1962	4	12,522	3,209	1.146
Fotal		_	12,522	3,209	1.146
Hearing Notice/Budget Summary		5 5		<u> </u>	·
Publication					
Charters/Election Questions					
Final Assessed Valuation:					
Township					
City				2.7	18,507
Total					

Assisted by:

State Use Only:

Received Carol A. Maggard
County Clerk

Reviewed by

Follow-up: Yes No

Attest: December 10, 2009 (If not assisted, so state)

List any resolution setting a fund levy limit:

Special Road Election: None

County Clerk

Salaries and wages: 0

Governing Body

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Computation to Determine Limit for 2010 Budget

				Amount of Lev
1.	Total tax levy amount in 2009 budget			3,132
2.	Debt service levy in 2009 budget			(
3.	Tax levy excluding debt service (1 - 2)			3,132
	2009 Valuation Info. for Valuation Adjustments:			
4.	New Improvements for 2009		10,970	
5.	Increase in personal property for 2009			
	5a. Personal property 2009	44,354		
	5b. Personal property 2008	59,705		
	5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0	
6.	Valuation of annexed territory for 2009			
	6a. Real estate	0		
	6b. State assessed	0		
	6c. New improvements	0		
	6d. Total adjustment (6a + 6b - 6c)		0	
7.	Valuation of property changed in use during 2009		13,672	
8.	Total valuation adjustment (4 + 5c + 6d + 7)		24,642	
9,	Total estimated valuation July 1, 2009	2,882,923		
10.	Total valuation less valuation adjustment (9 - 8)		2,858,281	
11.	Factor for increase (8 divided by 10)		.00862	
12.	Amount of increase (11 times 3)			27
13.	Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)			3,159
14.	Debt service levy in this 2010 budget			0
15.	Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		· .	3,159

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance or resolution to exceed this limit, and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

	Tax Levy Amount -	All	Allocation for Year 2010			
	in 2009			16/20M		
2009 Budgeted Fund	Budget	MVT	RVT	Veh Tax	Slider	
GENERAL FUND	3,132	330	12	20	0	
	3,132	330	12	20	0	

WILSON TOWNSHIP GENERAL FUND

	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget 2010
Unencumbered Cash Balance, Jan. 1	15,843	17,060	8,946
County Treasurer Balance, Jan. 1	0	0	
Cancelled Prior Year Encumbrances U99	. 0		
Receipts			
AD VALOREM TAX TO1	3,107	3,132	0
DELINQUENT TAX TO1	24	5	5
MOTOR VEHICLE TAX TO1	348	347	330
REC VEHICLE TAX TO1	15	15	12
16/20M VEHICLE TAX	16	12	20
LAVTR C28	0	0	0
M&E-MACH & EQUIP INTEREST INCOME U20	28 514	0	0
	4,052		367
Total Receipts		3,511	
Resources Available	19,895	20,571	9,313
Expenditures			
GEN ADMIN - PER DIEM E23	310	300	300
GEN EXP-PUBLICATION E23	63	125	125
GEN LIA/WH/EQUIP INS E89	0	200	200
GEN FIRE REPAIRS E89	0	7,500	8,397
GEN FIRE RUNS F89	2,462	3,500	3,500
Total Expenditures	2,835	11,625	12,522
County Treasurer Balance, Dec. 31 W61	0		
Unencumbered Cash Balance, Dec. 31	17,060	8,946	xxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance		-	12,522
Tax Required		•	3,209
Delinquency Computation			0,200
Amount of 2009 Ad Valorem Tax		-	3,209
		=	

NOTICE OF HEARING 2010 Budget

The governing body of WILSON TOWNSHIP will meet on the 31st day of August, 2009 at 7:00 p.m. at

Joyce Olsen Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2009 ad valorem tax.

Detailed budget information is available at Marion County Clerk Office and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2010 Expenditures" and the "Amount of 2009 Ad Valorem Tax" establish the maximum limits of the 2010 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

	2008	2009		Proposed Budget 2010			
Fund	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	Est Tax Rate
GENERAL FUND	2,835	1.114	11,625	1.113	12,522	3,209	1.113
Totals Less: Transfers Net Expenditures Total Tax Levied Assessed Valuation:	2,835 0 2,835 3,124	1.114	11,625 0 11,625 3,132	1.113	12,522 0 12,522	3,209	1.113
Township City Total		2,804,069 0 2,804,069		2,813,701 0 2,813,701		2,883,244 0 2,883,244	

	Outstanding	Indebtedness,	January 1,	
	2007	2008	2009	
General Obligation Bonds	0	0	0	
Revenue Bonds	0	0	0	
No-Fund Warrants	0	0	0	
Temporary Notes	0	0	0	
Lease Purchase Principal	0	0	0	
Other Debt	0	0	0	
Total	0	0	0	

Joyce Olsen

Treasurer

State

RESOLUTION NO. \emptyset 9-01.

A resolution expressing the property taxation policy of the Board of WILSON TOWNSHIP with respect to financing the 2010 annual budget for WILSON TOWNSHIP, Marion County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Township budget exceed the amount levied to finance the 2009 budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all Township services are the responsibility of the Township Board; and

Whereas, the Township provides the essential services to protect the health, safety and well being of the citizens of the Township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Township Board that it is our desire to notify the public of the possibility of increased property taxes to finance the 2010 Township budget due to the above mentioned constraints.

ADOPTED THIS 31st day of August, 2009 by the WILSON TOWNSHIP Board, Marion County, Kansas.

Board of Trustees, WILSON TOWNSHIP

Trustee

Treasurer

Clerk

SOURCE: This sample resolution was obtained from the Kansas Association of Counties.

CAVEAT: This sample resolution is intended to assist the user in complying with a requirement of K.S.A.

79-2925b. This sample, or any resolution derived from it, should be reviewed by the governing body's legal counsel for accuracy and completeness in light of the requirements of K.S.A.

79-2925b and the intent of the governing body.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Susan E. Berg, being first duly sworn, deposes and says: That she is the general manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

19th day of August, 2009

with subsequent publications being made on the following dates:

Subscribed and sworn to before me this

19th day of August, 2009

Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

(First published in the Marion County Record, Marion, Kansas, Aug. 19, 2009) It NOTICE OF HEARING 2010 BUDGET

The governing body of Wilson Township will meet on the 31st day of August, 2009, at 7:00 p.m. at Joyce Olsen Residence for the purpose of hearing and answering objections of taxpayers related to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Marion County Clerk Office and will be available at this hearing.

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press, quinting a	Prior Year Actual 2008		Currer		Proposed Budget Year for 2010			
FUND	Expend- itures	Actual Tax Rate	Expend- itures	Actual Tax Rate	Expend- Itures	Amount of 2009 Ad Valorem Tax	Estimated Tax Rate	
General	2,835	1.114	11,625	1,113	12,522	3,209	1.113	
Totals	2,835	1.114	11,625	1,113	12,522	3,209	1.113	
Less: Transfers	e jego 0	HYK EA.	- 0		0	雅多图形16.08	AURETIC !	
Net Expenditures	2,835	MOLET I	11,625		12,522			
Total Tax Levied	3,124	$H_{a_{i+1}} \cap A_{i+1}$	3,132		$\geq \leq$	[[] 医胸沟上线腺系统 [] 数据:1990年数	RADIO RADIO NO L	
Assessed Valuation:	Sec. 18 (18)	230, 43744 637 1370	all the said		2 222 244		1.0	
Township	2,804,069	16-11-9 T	2,813,701	1.000 H	2,883,244		ve ve) il	
City	. , . 0		.0		0 002 044	物語の事件では、		
Total: J	2,804,069	\$ 5 M - 1	2,813,701] -	2,883,244		47	
Jovce Olsen, Treasurer	ការ និង ខេត្ត	3.60		·	ે , મૃતદી	(国际福祉等)	4//	

PUBLICATION FEE: \$107.25

(Seal)

A JEAN M. STUCHLIK

Notary Public - State of Kansas

My Appt. Expires